

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

BE 2011-12 - Budget Release Order for **Rs1,28,25,000/-** (Rupees One Crore Twenty Eight Lakhs and Twenty Five Thousand only) to the Commissioner of **Hand looms & Textiles**, AP., Hyderabad towards 4<sup>th</sup> **installment** under Plan - Orders - Issued.

FINANCE (Exp. IND. & COM.) DEPARTMENT

G.O.Rt.No: 952

**Dated:16 -03-2012.**  
Read the following :

- 1. G.O.Ms.No: 59, Finance(BG.I) Department, Dated: 30-03-2001.
- 2. G.O.Ms.No: 47, Finance(BG.I) Department, Dated: 31-03-2011.
- 3. G.O.Ms.No: 62, Finance(BG.I) Department, Dated: 15-04-2011.
- 4. G.O.Rt.No.1754, Finance (Exp. I&C) Dept. Dated: 29-04-2011.
- 5. G.O.Rt.No.3164, Finance (Exp. I&C) Dept. Dated: 09-08-2011.
- 6. G.O.Rt.No.3986, Finance (Exp. I&C) Dept. Dated: 04-11-2011.
- 7. G.O.Rt.No.26, Finance (Exp. I&C) Dept. Dated: 04-01-2012.
- 8. G.O.Rt.No.149, Finance (Exp. I&C) Dept. Dated: 16-01-2012.
- 9. I & C U.O. No.2257/Tex.2/2012. (Fin.C.No.50/2012)

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ORDER

In pursuance of the orders issued in the references cited, the **Commissioner of Hand looms & Textiles**,A.P. Hyderabad is hereby issued a Budget Release Order for an amount of **Rs1,28,25,000/-** (Rupees One Crore Twenty Eight Lakhs and Twenty Five Thousand only) towards **4<sup>th</sup> installment** under Plan from the B.E.2011-12 under the following schemes :

PLAN (Rupees in thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. amount / reappropriated	Total provision 2011-12 (4+5)	Amount already authorized	Amount authorised now	Balance amount available (6-7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10		12
1	Head Quarters Office	2851- V. & S. Ind. 103– Handloom Ind. 11-Normal State Plan SH(01)- H. Q. Office 010 – Salaries 110/111-TA 130 – Office Expenses 131- Postage, T&T charges 132 – O.O.E 133- Water & Electricity 134 – Hiring of Vehicles 240 - P.O.L. 300 – Other Cont. services 510/511-Maint. of vehicles	32,95 9,80  4,00 12,85 8,30 3,00 6,80 10,80 4,50	       (A) 3,49	32,95 9,80  4,00 12,85 8,30 3,00 6,80 14,29 4,50	24,72 7,35  3,00 9,63 6,22 2,25 5,10 11,59 3,37	8,23 2,45  1,00 3,22 2,08 75 1,70 2,70 1,13		Detailed Voucher Bill	Commr. of Hand looms & Textiles & Dev. Commr. for A.E.P. A.P.Hyd.	
		Total	93,00	3,49	96,49	73,23	23,26				
2	District Offices	2851-103–11-NSP SH(03) – Dist. Offices 010 – Salaries 020 - Wages 110/111-TA 130 – Office Expenses 131- Postage, T&T charges 132 – O.O.E 133- Water & Electricity 134 – Hiring of Vehicles 210/211-Mat. & Supplies 240 - P.O.L. 300 – Other Cont. services 310/312- O. G.I.A. 340 – Schol. & Stipends 500/503 – Other Exp. 510/511-Maint. of vehicles	2,94,04 1,16 14,00 6,00 10,00 8,60 9,00 50 20 2,80 1,50 2,00 10 10	       (A) 2,90	2,94,04 1,16 14,00 6,00 10,00 8,60 9,00 50 20 5,70 1,50 2,00 10 10	2,20,53 87 10,50 4,50 7,50 6,45 6,75 38 15 5,00 1,12 1,50 7 7	73,51 29 3,50 1,50 2,50 2,15 2,25 12 5 70 38 50 3 3		Detailed Voucher Bill	Commr. of Hand looms & Textiles & Dev. Commr. for A.E.P. A.P.Hyd.	
			3,50.00		3,52,90	2,65,39	87,51				
3	Estt. of IIHT, Venkata giri	2851- 103–11-N.S. P. SH(37)- Estt. of IIHT, Venkatagiri 010 – Salaries 020 - Wages 110/111-TA 130 – Office Expenses 131- Postage, T&T charges	35,09 42 3,50  2,10	    	35,09 42 3,50 2,10	26,33 31 2,63 1,57	8,76 11 87 53		Detailed Voucher Bill	Commr. of Hand looms & Textiles & Dev. Commr. for A.E.P. A.P.Hyd.	

		132 – O.O.E	2,40		2,40	1,80	60				
		133- Water & Electricity	1,70		1,70	1,28	42				
		134 – Hiring of Vehicles	1,00		1,00	75	25				
		140 – R.R.T.	1,50		1,50	1,12	38				
		210/211-Mat. & Supplies	2,79	+1.50	4,29	3,60	69				
		260–Adds, sales& pub.exp.	70		70	53	17				
		280/281-Pleadars fee	20		20	15	5				
		300 – Other Cont. services	3,50	+4.50	8,00	7,12	88				
		340 – Schol. & Stipends	15,10		15,10	11,33	3,77				
			70,00		76,00	58,52	17.48				
		Grand Total	5,13,00		5,25,39	3,97,14	128.25	-----			

The Industries & Commerce Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No:29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dated: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.D.SAMBASHIVA RAO  
PRINCIPAL FINANCE SECRETARY (FP)

To  
The Commissioner of Handlooms & Textiles, A.P., Hyderabad.  
The Industries & Commerce Department, A.P. Secretariat, Hyderabad.  
The Pay & Accounts Office, Hyderabad.  
The Director of Treasuries & Accounts, Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Finance (Budget Computers) Department.  
The Peshi of Joint Secretary (IFIS).

//FORWARDED::BY ORDER//

SECTION OFFICER